

ADVOCACY BUDGET - FOUR YEAR BREAK UP (In Rs)

Sr No	Particulars	TOTAL	First	Second	Third	Fourth
1	Jiyo Parsi- Remuneration	48,00,000/-	12,00,000/-	12,00,000/-	12,00,000/-	12,00,000/-
2	Jiyo Parsi- Advocacy Mumbai / Others	34,80,000/-	8,70,000/-	8,70,000/-	8,70,000/-	8,70,000/-
3	Jiyo Parsi- Publicity Print and Electronics	14,48,000/-	6,12,000/-	3,37,000/-	2,87,000/-	2,12,000/-
4	Jyo Parsi- Office Expense	7,20,000/-	1,80,000/-	180000/-	1,80,000/-	1,80,000/-
5	Jiyo Parsi-Meeting Costs, Travel / Misc Exp.	23,10,000/-	6,90,000/-	6,90,000/-	6,90,000/-	2,40,000/-
6	Jiyo Parsi- Office Equip and Infrastructure	7,00,000/-	5,00,000/-	1,00,000/-	50000/-	50000/-
7	Jiyo Parsi- Audit Fee/ account	1,20,000/-	30,000/-	30000/-	30000/-	30000/-
TOTAL		1,35,78,000/-	40,82,000/-	34,07,000/-	33,07,000/-	27,82,000/-